

ORDINANCE NO. B2013 – 08

AN ORDINANCE AMENDING ORDINANCE NO. B2012-12 THE CITY OF BARDSTOWN'S BUDGET ORDINANCE FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014.

WHEREAS an annual budget for Fiscal Year 2013 – 2014 was adopted by the City Council of the City of Bardstown on **June 26, 2012, and**

WHEREAS there have been unanticipated changes in both revenues and expenditures during that period of time;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BARDSTOWN THAT:

Section 1.

The annual budget for the fiscal year 2013-2014 be and is hereby amended as follows:

- 1) General Fund, Police line 10-0200-5520, increase by \$17,000 and transfer same amount from the Land Acquisition Fund, to cover the cost of unexpected major sewer line repairs.
- 2) General Fund, Recreation, line 10-0300-5520, increase by \$40,000 and transfer same amount from the Land Acquisition Fund, to cover the unexpected costs caused by a roof leak.
- 3) General Fund, COBEC, line 10-0300-5520, increase by \$75,000 and transfer same amount from the Land Acquisition Fund, to cover the unanticipated actual cost of the building renovations needed by renters.
- 4) General Fund, Fire, line 10-0400-7100, increase by \$25,000 and transfer same amount from the Land Acquisition Fund to cover improvements to the fire training center.
- 5) Combined Utilities Fund, Sewer, line 42-0200-7300, increase by \$150,000 and fund with unrestricted reserves, to cover the cost of the settlement of all legal matters related to the Town Creek Sewer Line project.

Section II.

All ordinances or parts of ordinances in conflict are hereby repealed to the extent of that conflict.

This ordinance shall be in full force and effect following publication in summary as required by law.

CITY OF BARDSTOWN

William S. Sheckles, Mayor

ATTEST:

Barbara Bryant, City Clerk

Dated: _____

A copy of the complete amended budget is available for inspection in the Office of the City Clerk, 220 N Fifth Street, Bardstown KY 40004 during regular office hours.